

## **ADDENDUM TO ITEM 6 - SEVEN DAY BURIAL REPORT**

### **Correction**

The figure of two additional burials per Monday is annual rather than weekly and therefore the calculation is incorrect. Replacement paragraphs are set out below.

17. Having looked at three years of burial data by days of the week it appears that there are 2-3 additional Muslim burials per year on Mondays compared to other days of the week. These could be either burials that could take place on Sundays

18. The Committee could choose to apply both contractor and staff standby charges to an average of two Sunday/Bank Holiday burials. This would result in an additional charge of £5,290 ( $£10,580/2 = £5,290$ )

### **Bank Holiday Burial Service only**

This option is mentioned in para 28 of the report though not fully costed as regards standby charges. Other charges remain the same as in the table at para 14

A. The Committee could choose to apply both contractor and staff standby charges to an average of two Bank Holiday burials. This would result in an additional charge of £5,290 ( $£10,580/2 = £5,290$ )

B. The Committee may alternatively choose to apply the same formula that it has recently recommended to Cabinet for Saturday burials, namely to divide the standby costs by an anticipated average of seven interments per annum ( $£1,440/7 = £206$ ).

20. If the Committee decided to wait perhaps two years and review usage before seeking to apportion standby costs to Bank Holiday funerals there is a risk that the increase in charge would be difficult to explain to service users at that point in time. In this situation the standby costs in the interim period would be apportioned across all charges for services at the Cemetery.